

<b>FUN</b>	<b>Function</b>	<b>Object</b>	<b>2023-24</b>	
<b>101</b>	<b>35 Food Services</b>			
		6100 Payroll	\$ 182,510.00	
		6200 Professional & Contracted Services	\$ 11,000.00	
		6300 Supplies & Materials	\$ 155,170.00	
		6400 Operating Costs	\$ 2,600.00	
		6500 Debt Service	\$ -	
		6600 Capital Outlay	\$ -	
	<b>51 Food Service</b>			
		6200 Professional & Contracted Services	\$ 10,000.00	
		6300 Supplies & Materials	\$ 5,900.00	
				<b>\$ 367,180.00</b>
<b>199</b>	<b>11 Instruction</b>			
		6100 Payroll	\$ 2,771,980.25	
		6200 Professional & Contracted Services	\$ 131,020.00	
		6300 Supplies & Materials	\$ 196,965.00	
		6400 Operating Costs	\$ 62,000.00	
		6500 Debt Service		
		6600 Capital Outlay		
				<b>\$ 3,161,965.25</b>
	<b>12 Media Services</b>			
		6100 Payroll	\$ 64,110.00	
		6200 Professional & Contracted Services	\$ 2,050.00	
		6300 Supplies & Materials	\$ 15,700.00	
		6400 Operating Costs	\$ 2,400.00	
		6500 Debt Service	\$ -	
		6600 Capital Outlay	\$ -	
				<b>\$ 84,260.00</b>
	<b>13 Staff Development</b>			
		6100 Payroll	\$ 8,512.00	
		6200 Professional & Contracted Services	\$ 8,900.00	
		6300 Supplies & Materials	\$ 2,800.00	
		6400 Operating Costs	\$ 15,050.00	
		6500 Debt Service	\$ -	
		6600 Capital Outlay	\$ -	
				<b>\$ 35,262.00</b>
	<b>21 Instructional Leadership</b>			
		6100 Payroll	\$ 1,324.00	
		6200 Professional & Contracted Service	\$ 23,300.00	
				<b>\$ 24,624.00</b>
	<b>23 School Leadership</b>			
		6100 Payroll	\$ 291,293.00	
		6200 Professional & Contracted Services		
		6300 Supplies & Materials	\$ 9,900.00	
		6400 Operating Costs	\$ 12,620.00	
		6500 Debt Service	\$ -	
		6600 Capital Outlay	\$ -	
				<b>\$ 313,813.00</b>

<b>31 Guidance &amp; Counseling</b>			
	6100 Payroll	\$	70,795.00
	6200 Professional & Contracted Services	\$	17,000.00
	6300 Supplies & Materials	\$	7,500.00
	6400 Operating Costs	\$	600.00
	6500 Debt Service	\$	-
	6600 Capital Outlay	\$	-
			<b>\$ 95,895.00</b>
<b>33 Health Services</b>			
	6100 Payroll	\$	14,992.00
	6200 Professional & Contracted Services	\$	250.00
	6300 Supplies & Materials	\$	2,050.00
	6400 Operating Costs	\$	800.00
	6500 Debt Service	\$	-
	6600 Capital Outlay	\$	-
			<b>\$ 18,092.00</b>
<b>34 Transportation</b>			
	6100 Payroll	\$	107,017.43
	6200 Professional & Contracted Services	\$	45,900.00
	6300 Supplies & Materials	\$	51,000.00
	6400 Operating Costs	\$	21,700.00
	6500 Debt Service	\$	1,900.00
	6600 Capital Outlay		
			<b>\$ 227,517.43</b>
<b>36 Co-Curricular</b>			
	6100 Payroll	\$	74,440.00
	6200 Professional & Contracted Services	\$	23,800.00
	6300 Supplies & Materials	\$	49,350.00
	6400 Operating Costs	\$	91,900.00
	6500 Debt Service	\$	-
	6600 Capital Outlay	\$	-
			<b>\$ 239,490.00</b>
<b>41 General Administration</b>			
	6100 Payroll	\$	352,351.00
	6200 Professional & Contracted Services	\$	185,044.00
	6300 Supplies & Materials	\$	8,400.00
	6400 Operating Costs	\$	46,700.00
	6500 Debt Service	\$	-
	6600 Capital Outlay	\$	-
			<b>\$ 592,495.00</b>
<b>51 Plant Maintenance</b>			
	6100 Payroll	\$	165,961.00
	6200 Professional & Contracted Services	\$	415,750.00
	6300 Supplies & Materials	\$	82,100.00
	6400 Operating Costs	\$	118,300.00
	6500 Debt Service	\$	-
	6600 Capital Outlay	\$	-
			<b>\$ 782,111.00</b>
<b>52 Security</b>			
	6100 Payroll	\$	5,171.00
	6200 Professional & Contracted Services1	\$	4,700.00
	6300 Supplies & Materials	\$	10,500.00
	6400 Operating Costs	\$	150.00
		\$	-
			<b>\$ 20,521.00</b>

	<b>53 Data Processing</b>			
		6100 Payroll	\$ 89,712.00	
		6200 Professional & Contracted Services	\$ 48,121.00	
		6300 Supplies & Materials	\$ 5,225.00	
		6400 Operating Costs	\$ 3,500.00	
				\$ 146,558.00
	<b>61 Community Service</b>			
		6100 Payroll	\$ 2,000.00	
		6200 Professional & Contracted Services	\$ 800.00	
		6300 Supplies & Materials	\$ 1,450.00	
		6400 Operating Costs		
		6500 Debt Service		
		6600 Capital Outlay		
				\$ 4,250.00
	<b>71 Debt Service</b>			
		6500 Debt Service	\$86,070.00	
				\$86,070.00
	<b>81 Facility Acq. &amp; Const.</b>			
		6200 Professional & Contracted Services	\$ 10,000.00	
		6300 Supplies & Materials		
		6600 Capital Outlay		
				\$ 10,000.00
	<b>99 Other Intergov</b>			
		6200 Professional & Contracted Service	\$ 105,000.00	
				\$ 105,000.00
				<u>\$ 5,947,923.68</u>
<b>211</b>	<b>11 Instruction</b>			
		6100 Payroll	\$ 173,116.00	
		6200 Professional & Contracted Services	\$ 8,200.00	
		6300 Supplies & Materials	\$ 41,950.00	
		6400 Operating Costs		
		6500 Debt Service		
		6600 Capital Outlay		
				\$ 223,266.00
	<b>12 Inst Resource</b>			
		6100 Payroll		
		6300 Supplies & Materials	\$ 1,000.00	
				\$ 1,000.00
	<b>13 Staff Development</b>			
		6100 Payroll		
		6200 Professional & Contracted Services		
		6300 Supplies & Materials		
		6400 Operating Costs	\$ 224.00	
		6600 Capital Outlay		
				\$ 224.00
	<b>21 Special Education</b>			
		6300 Supplies & Materials	\$ 1,100.00	
				\$ 1,100.00

	32 Social Work			
		6300 Supplies & Materials	\$ 100.00	
				\$ 100.00
	41 Instructional Leadership			
		6200 Professional & Contracted Services	\$ 6,999.00	
				\$ 6,999.00
	61 Community Service			
		6100 Payroll		
		6300 Supplies & Materials	\$ 600.00	
				\$ 600.00
				\$ 233,289.00
<b>212</b>	11 Instruction			
		6100 Payroll	\$ 19,240.00	
		6200 Professional & Contracted Services		
		6300 Supplies & Materials	\$ 594.00	
		6400 Operating Costs		
		6500 Debt Service		
		6600 Capital Outlay		
				\$ 19,834.00
	32 Social Work			
		6100 Payroll		
	41 General Administration	6200 Professional & Contracted Services		
				\$ 800.00
				\$ 19,834.00
<b>224</b>	11 Instruction			
		6100 Payroll	\$ 59,450.00	
		6200 Professional & Contracted Services	\$ 12,879.00	
		6300 Supplies & Materials	\$ 100.00	
		6400 Operating Costs		
		6500 Debt Service		
		6600 Capital Outlay		
				\$ 72,429.00
<b>225</b>	11 Instruction			
		6200 Professional & Contracted Services	\$ 1,100.00	
				\$ 1,100.00
<b>244</b>	11 Instruction			
		6200 Professional & Contracted Services	\$ 200.00	
		6300 Supplies & Materials	\$ 3,301.00	
				\$ 3,501.00
	13 Curriculum & Instr			
		6400 Other Operating Expense	\$ 500.00	
				\$ 500.00
				\$ 4,001.00
<b>255</b>	11 Instruction			
		6100 Payroll	\$ 8,660.00	
		6300 Supplies & Materials	\$ 4,720.00	
				\$ 13,380.00

	13 Staff Development			
		6200 Professional & Contracted Service	\$ 1,305.00	
		6400 Operating Cost		\$ 1,305.00
	23 School Administration			
		6400 Other operating	\$ 500.00	
				\$ 500.00
	41 General Administration	6200 Professional & Contracted Services	\$ 1,000.00	
				\$ 1,000.00
				\$ 16,185.00
<b>263</b>	11 Instruction			
		6100 Payroll	\$ 19,872.00	
		6200 Professional & Contracted Services		
		6300 Supplies & Materials		
				\$ 19,872.00
	13 Staff Development			
		6200 Professional & Contracted Services		
		6400 Operating Cost	\$ 100.00	
				\$ 100.00
	41 General Administration			
		6200 Professional & Contracted Services	\$ 417.00	
				\$ 417.00
	61 Community Service			
		6300 Supplies & Materials	\$ 500.00	
				\$ 500.00
				\$ 20,889.00
<b>279</b>	11 Instruction			
		6100 Payroll	\$ 5,073.00	
		6300 Supplies & Materials		
				\$ 5,073.00
				\$ -
	21 leadership			
		6100 Payroll	\$ 113,639.00	
				\$ 113,639.00
	23 School Administration	6100 Payroll	\$ 65,527.00	
				\$ 65,527.00
				\$ 184,239.00
<b>282</b>	11 Instruction			
		6100 Payroll	\$ 320,227.00	
		6300 Supplies & Materials	\$ 5,000.00	
				\$ 325,227.00
	21 Special Education			
		6200 Professional	\$ 26,042.00	
				\$ 26,042.00
	31 Guidance Counseling Evaluat			
		6100 Payroll	\$ 91,103.00	
				\$ 91,103.00
	51 Plant Maintenance & Operation			
		6100 Payroll Costs	\$ 40,444.00	
		6300 Supplies & Materials	\$ 2,135.00	
				\$ 42,579.00

